

**FIVE-YEAR AIRPORT
CAPITAL IMPROVEMENT PROGRAM
(CIP)**

Airport Name: Muscatine Municipal Airport

Telephone: 319.377.4629

Prepared By: Anderson Bogert

E-mail Address: jdecoste@anderson-bogert.com

Date Prepared: 4-28-15

Date Approved: _____

Project Description	Funding Source	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Update Master Plan (ALP) (Federal Entitlement Funding)	Federal	\$ 148,500	\$	\$	\$	\$
	State	\$ 0	\$	\$	\$	\$
	Local	\$ 16,500	\$	\$	\$	\$
	Total	\$ 165,000	\$	\$	\$	\$
Hangar Apron Rehabilitation (State Airport Development and Security Grant Program)	Federal	\$ 0	\$	\$	\$	\$
	State	\$ 17,251	\$	\$	\$	\$
	Local	\$ 3,045	\$	\$	\$	\$
	Total	\$ 20,296	\$	\$	\$	\$
Electrical Upgrades (State Airport Development and Security Grant Program)	Federal	\$ 0	\$	\$	\$	\$
	State	\$ 61,625	\$	\$	\$	\$
	Local	\$ 10,875	\$	\$	\$	\$
	Total	\$ 72,500	\$	\$	\$	\$
Runway 12/30 & Taxiway B Pavement Rehabilitation & Joint Sealing (State Pavement Maintenance Grant Program)	Federal	\$ 0	\$	\$	\$	\$
	State	\$ 208,916	\$	\$	\$	\$
	Local	\$ 36,868	\$	\$	\$	\$
	Total	\$ 245,784	\$	\$	\$	\$
Taxiway A Design & Reconstruction (Federal Entitlement Funding + Federal Discretionary Funding)	Federal	\$	\$ 1,910,479	\$	\$	\$
	State	\$	\$ 0	\$	\$	\$
	Local	\$	\$ 212,275	\$	\$	\$
	Total	\$	\$ 2,122,754	\$	\$	\$
Replace Beacon Tower (State Airport Development and Security Grant Program)	Federal	\$	\$ 0	\$	\$	\$
	State	\$	\$ 38,250	\$	\$	\$
	Local	\$	\$ 6,750	\$	\$	\$
	Total	\$	\$ 45,000	\$	\$	\$

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Security Improvements - replace analog cameras with digital (State Airport Security Grant Program)	Federal	\$	\$ 0	\$	\$	\$
	State	\$	\$ 21,250	\$	\$	\$
	Local	\$	\$ 3,750	\$	\$	\$
	Total	\$	\$ 25,000	\$	\$	\$
Upgrade Fuel Facility (include Self Serve) (State General Aviation Vertical Infrastructure Grant Program - GAVI)	Federal	\$	\$ 0	\$	\$	\$
	State	\$	\$ 150,000	\$	\$	\$
	Local	\$	\$ 26,470	\$	\$	\$
	Total	\$	\$ 176,470	\$	\$	\$
T-Hangar Apron Expansion & T-Hangar Construction including Security Upgrades (State GAVI + Federal Entitlement)	Federal	\$	\$	\$ 150,000	\$	\$
	State	\$	\$	\$ 150,000	\$	\$
	Local	\$	\$	\$ 440,000	\$	\$
	Total	\$	\$	\$ 740,000	\$	\$
T-Hangar Reconstruction including Security Upgrades (State GAVI + Federal Entitlement)	Federal	\$	\$	\$	\$ 150,000	\$
	State	\$	\$	\$	\$ 150,000	\$
	Local	\$	\$	\$	\$ 200,000	\$
	Total	\$	\$	\$	\$ 500,000	\$
Apron Pavement Maintenance (State Pavement Maintenance Grant Program)	Federal	\$	\$	\$	\$ 0	\$
	State	\$	\$	\$	\$ 140,250	\$
	Local	\$	\$	\$	\$ 24,750	\$
	Total	\$	\$	\$	\$ 165,000	\$
Turf Runway Improvements (State Airport Development Grant Program)	Federal	\$	\$	\$	\$	\$ 0
	State	\$	\$	\$	\$	\$ 34,000
	Local	\$	\$	\$	\$	\$ 6,000
	Total	\$	\$	\$	\$	\$ 40,000