

MEMORANDUM

To: Gregg Mandsager, City Administrator
From: Richard Klimes, Director of Parks and Recreation
Date: February 4, 2012
Subject: Request Approval of Phase III Development Project Concept Plan and Cost Estimate

INTRODUCTION:

Please accept this memo and the attached information as a request for the Muscatine City Council to approve the concept plan and cost estimate for the Phase III Development Project subject to 100% outside funding.

BACKGROUND:

The Phase III Development Project is the result of the original Muscatine Soccer Complex Master Plan. Phase III was identified as a future expansion concept project slated to be developed to the west of the Soccer Complex across Houser Street on the 17 acre linear field currently owned by Muscatine Foods.

The current City Council goals identifies the Phase III Development Project as a priority. Specifically, the concept plan, citizens committee, and funding source were to be developed.

A steering committee was put together representing diverse interests that would have an interest in developing this project. The citizens involved represented the following areas: City Staff, Recreation Advisory Commission, Soccer Community, Kent Stein Park usage groups, history and industry, grant writer, small business community, large business community, community health, and the property owner. Please see the attached committee roster for complete committee details.

The committee held several public meetings with the following goals in mind. 1.) Evaluate the need for additional facilities, 2.) If there is a need, what is the need, 3.) Develop a concept plan and cost estimate, 4.) Develop a plan that can gain committee, commission, and council support, and 5.) Identify and secure funding for the project.

The concept plan and cost estimate was developed by a donation of professional services from Stanley Consultants and with input from the citizens committee and City Staff. The site plan review committee did approve the plan.

The Phase III Development Project includes a parking lot for 228 cars, 4 tiered multi-use lighted synthetic playing surfaces, restroom and shade buildings, a fenced perimeter, a playground, and a frontage trail/sidewalk connecting Kent Stein Park to the American Legion area. The additional 228 parking spaces will enhance the soccer complex parking areas to 615 total spaces, which exceeds the design standard of 50 parking spaces for each large size field of which there would be 12 with the addition of Phase III.

The cost estimate of \$5 million includes all design and engineering services and a contingency fund necessary to develop the complete project.

The property owner has informed us that he is interested in donating the identified land to the City when there is an updated concept plan that includes a parking lot first, a fenced perimeter, and a designated funding source. We are currently in conversations with the property owner to clarify the potential for a phased development plan should the need arise.

RECOMMENDATION/RATIONALE:

At this time, the City Staff would recommend that the City Council approve the Phase III Development Project Concept Plan and Cost Estimate of (5) five million dollars subject to 100% outside funding.

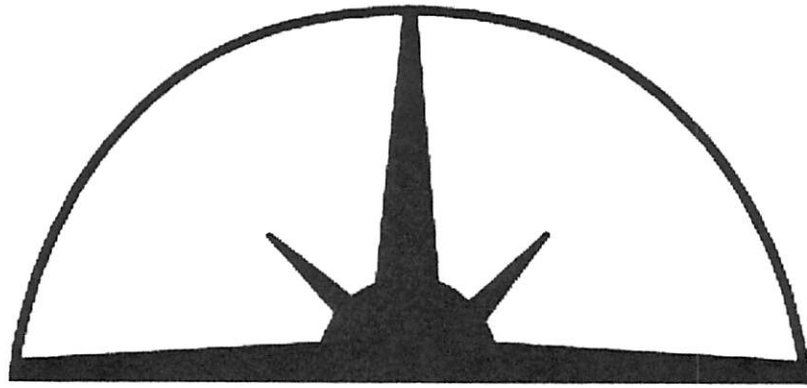
At the February 2012 regular Muscatine Recreation Advisory Commission meeting a unanimous consensus was reached to recommend the Muscatine City Council approve the Phase III Development Project Concept Plan and (5) five million dollar cost estimate subject to 100% outside funding. The Phase III Development Committee and the Recreation Advisory Commission will be present at the February 9, 2012 City Council Meeting to present this project.

BACKUP INFORMATION:

1. Recreation Advisory Commission
2. Phase III Development Committee Roster
3. Concept Plan
4. Cost Estimate
5. Current Usage Trends
6. Future Usage Potential

Thank you for your time and attention to this matter. Please contact me if you have any questions, comments, or concerns.

C. Jennifer Livermore, Recreation Advisory Commission
Brad Bark, Phase III Development Committee
Nick Gow, Athletic Facilities Manager



City of Muscatine

Muscatine Parks and Recreation Department



Phase III Development Project

2012

City of Muscatine
Recreation Advisory Commission

Chairperson

Mrs. Jennifer Livermore – Soccer Community
508 Sunrise Circle
563-264-3159

Vice-Chairperson

Mr. Tim Riley – Kent Stein Community
2702 Spinning Wheel Ct.
563-263-2638

Mr. Larry Buster – Horticulture
219 Dillaway St.
563-263-1883

Mrs. Kim Seligman – Special Events
1734 Timberline Dr.
563-260-2763

Mr. Greg Harper – Trails
619 Sunrise Circle
563-260-5393

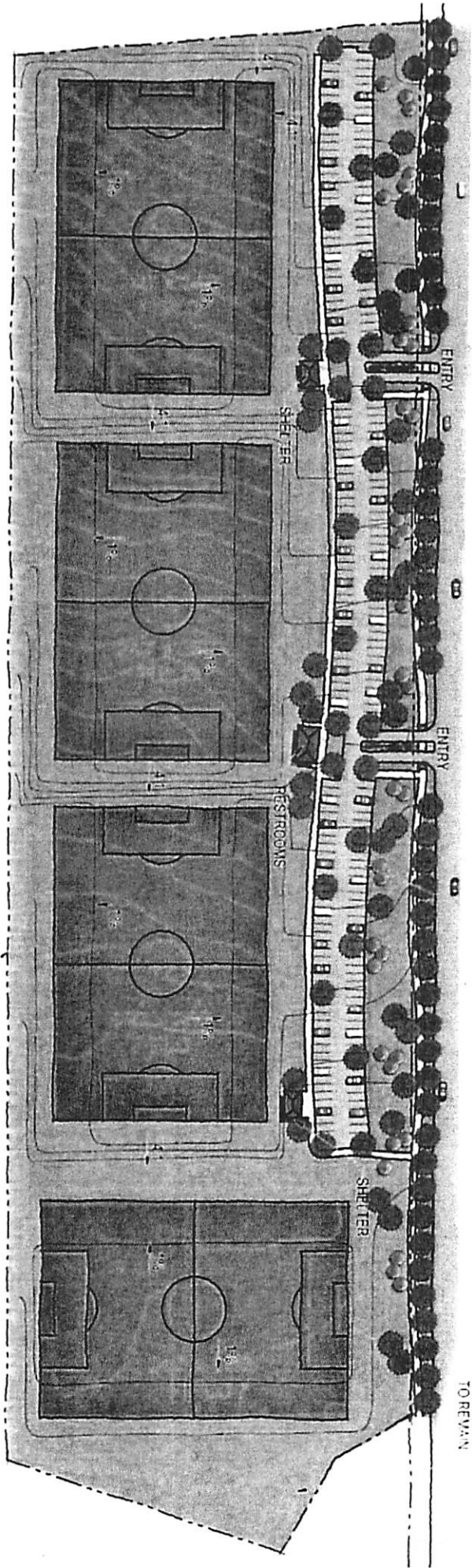
Mrs. Janell Kassel – Golf and Adult Sports
518 Roscoe Ave.
563-506-8772

Mr. Steve Brown – Riverfront
110 E. 2nd St.
563-263-5041

Muscatine Parks and Recreation Department

Phase III Development Committee

1. Jennifer Livermore – 563-260-6159
 - Recreation Advisory Commission
 - Soccer Community
2. Tim Riley – 563-260-1191
 - Recreation Advisory Commission
 - Kent Stein Community
3. Brad Bark – 563-260-0359
 - Small Business Community
 - Community Health
4. Jason Schillig – 563-260-1334
 - Large Business Community
5. Muscatine Foods – Property Owner
6. Mary Wildermuth – 563-263-1052
 - Muscatine History and Industry
 - Grant Writing
7. Nick Gow
 - City of Muscatine
 - Athletic Facilities Manager
8. Richard Klimes
 - City of Muscatine
 - Director of Parks and Recreation



APPROXIMATE 228 PARKING SPACES

Kent Stein Foundation Property

Soccer Complex Concept



JANUARY 18 2012

Stanley Consultants, Inc.
 10000 North Central Expressway, Suite 2000
 Dallas, Texas 75243-2000
 TEL: 972.346.2000 FAX: 972.346.2001
 WWW.STANLEYCONSULTANTS.COM

Muscatine Parks and Recreation Department

Phase III Development Project

*Phase III Development Committee

*Stanley Consultants Inc.

*City Staff

Grading					Synthetic
#	Item	Quantity	Unit	Price/Unit	Total
1	Clear & Grub	1	ACRE	\$1,000.00	\$1,000.00
2	Strip, Stockpile, & replace	28,000	CY	\$4.00	\$45,000.00
3	Cut & Fill	30,000	CY	\$4.50	\$135,000.00
4	Silt & Fence	800	LF	\$3.00	\$2,400.00
5	Chain Link Fence	2400	LF	\$15.00	\$36,000.00
Subtotal					\$219,400.00

Paving					Synthetic
#	Item	Quantity	Unit	Price/Unit	Total
1	6" PCC Parking Lot	7500	SY	\$38.00	\$285,000.00
2	Pavement Markings	1	LS	\$2,500.00	\$2,500.00
3	Parking Blocks	228	EA	\$30.00	\$6,840.00
Subtotal					\$294,340.00

Sidewalk/Concrete					Synthetic
#	Item	Quantity	Unit	Price/Unit	Total
1	Sidewalks	11,250	SF	\$3.00	\$33,750.00
Subtotal					\$33,750.00

Storm Sewer					Synthetic
#	Item	Quantity	Unit	Price/Unit	Total
1	Area Inlet	23	EA	\$700.00	\$16,100.00
2	Curb Inlet	5	EA	\$1,750.00	\$8,750.00
3	12" PE	1,300	LF	\$20.00	\$26,000.00
4	15" PE	440	LF	\$25.00	\$11,000.00
5	18" PE	1,750	LF	\$30.00	\$52,500.00
Subtotal					\$114,350.00

Water					Synthetic
#	Item	Quantity	Unit	Price/Unit	Total
1	6" Tapping Valve & Sleeve	1	EA	\$2,000.00	\$2,000.00
2	6" Main	250	LF	\$18.00	\$4,500.00
3	Hydrant	1	EA	\$2,500.00	\$2,500.00
4	6" Valve & Box	1	EA	\$750.00	\$750.00
Subtotal					\$9,750.00

Electric					Synthetic
#	Item	Quantity	Unit	Price/Unit	Total
1	Transformer Pad	1	EA	\$800.00	\$800.00
2	4" Conduit	1,600	LF	\$4.00	\$6,400.00
3	Trench	800	LF	\$7.00	\$5,600.00
4	Place Comm Conduit	800	LF	\$0.50	\$400.00
5	Sport Field Lights	4	PF	\$165,000.00	\$660,000.00
Subtotal					\$673,200.00

Sanitary Sewer					Synthetic
#	Item	Quantity	Unit	Price/Unit	Total
1	6" PVC Service	750	LF	\$15.00	\$11,250.00
2	Cleanouts	5	EA	\$150.00	\$750.00
3	Wye Connection	1	EA	\$500.00	\$500.00
Subtotal					\$12,500.00

Landscape					Synthetic
Playing Fields					
#	Item	Quantity	Unit	Price/Unit	Total
1	Irrigation	4	PF	\$25,000.00	\$60,000.00
2	Bluegrass Seed	4	PF	\$0.04	\$0.00
3	Fertilizer	4	PF	\$2,500.00	\$0.00
Subtotal					\$60,000.00

Landscape					Synthetic
Side Slopes & Perimeter					
#	Item	Quantity	Unit	Price/Unit	Total
1	Irrigation			\$0.00	\$20,000.00
2	Bluegrass Seed			\$0.00	\$3,000.00
3	Fertilizer			\$0.00	\$1,000.00
4	Mulch & Crimp			\$0.00	\$9,660.75
5	Canopy Tree - 2.5" Cal.	50	EA	\$100.00	\$5,000.00
6	Shrub Bed	4,032	SF	\$0.00	\$10,000.00
Subtotal					\$48,660.75

Landscape					Synthetic
Right of Way					
#	Item	Quantity	Unit	Price/Unit	Total
1	Bluegrass Seed	25,330	SF	\$0.00	\$2,026.40
2	Fertilizer	25,330	SF	\$0.00	\$500.00
3	Mulch & Crimp	25,330	SF	\$0.00	\$500.00
Subtotal					\$3,026.40

Synthetic Turf Fields					Synthetic
#	Item	Quantity	Unit	Price/Unit	Total
1	Synthetic Field	320,000	SF	\$9.00	\$2,880,000.00
Subtotal					\$2,880,000.00

Buildings					Synthetic
#	Item	Quantity	Unit	Price/Unit	Total
1	Irrigation/Restroom	1	EA	\$200,000.00	\$200,000.00
2	Playground	1	EA	\$20,000.00	\$20,000.00
Subtotal					\$220,000.00

Engineering					Synthetic
#	Item	Quantity	Unit	Price/Unit	Total
1	Topographic Survey	1	EA	\$3,500.00	\$3,500.00
2	Soil Borings & Report	1	EA	\$8,000.00	\$8,000.00
3	Site Design	1	EA	\$40,000.00	\$40,000.00
4	Bldg. Plans	1	EA	\$14,000.00	\$14,000.00
5	Contract Administration	1	EA	\$7,000.00	\$7,000.00
6	Inspection & Staking	1	EA	\$20,000.00	\$20,000.00
Subtotal					\$92,500.00

Total:	\$4,661,476.70
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Funding Goal:	\$5,000,000.00
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Synthetic Field Operating Costs

Labor (40 Weeks, 40 hrs/wk @ \$7.92/hr)	\$12,600
<u>Materials</u>	<u>\$12,075</u>
Total	\$24,675

Labor

Weekly

Trash Pickup/RR Cleaning	10 hours
Mowing	8 hours
Field Inspections	4 hours
Grooming	12 hours
Vacuuming	4 hours
Blowing	4 hours
<u>Raking</u>	<u>4 hours</u>
Total	42 hours

Monthly

Detailed Field Inspections	8 hours
<u>De-compaction</u>	<u>8 hours</u>
Total	16 hours

Materials

Ag-supplies	\$3,000
Rubber infill	\$1,000
Cleaning supplies	\$1,500
Gas	\$1,000
Diesel	\$1,000
Oil	\$450
Other fuels	\$150
Recreation supplies	\$500
Tools	\$100
First aid supplies	\$50
Misc op. supplies	\$200
Build supplies	\$250
Electrical supplies	\$100
Plumbing supplies	\$500
Paint supplies	\$500
Inventory materials	\$300
Non-inventory mats.	\$1,000
Security/Alarm	\$175
<u>Build/Equip. repairs</u>	<u>\$300</u>
Total	\$12,075

**Muscatine Soccer Complex Usage Groups
2000-2011**

USAGE GROUP	TYPE OF USE
Muscatine High School Boys	League/Tournaments
Muscatine High School Girls	League/Tournaments
Illowa Youth League - Spring and Fall	League
Muscatine Community Y - Spring and Fall	League
Latin American League - Spring and Fall	League/Tournaments
Muscatine Soccer Club	League/Camps/Tournaments
Midwest Regional Tournament - Spring and Fall	Tournaments
Iowa High School Athletic Association	Tournaments
Special Olympics	Camp/Tournament
Iowa Girls High School Athletic Union	Tournament
College Showcase Classic	Tournament
British Challenger	Camp
Graceland University	League
St. Ambrose University Men	League/Tournament
St. Ambrose University Women	League/Tournament
Geneva High School	Camp
Grandview College	League Game
University of Dubuque	League Game
William Penn University	League Game
Cardinal Stritch University	League Game
Loras College	League Game
Waldorf College	League Game
Ashford College	League Game
Iowa Wesleyan	League Game
Iowa Premier Soccer League - Spring and Fall	League Game
Church Soccer League	League Game
Liberian Community	League Game

**MUSCATINE PARKS AND RECREATION DEPARTMENT
KENT STEIN PARK
2011 FACILITY USAGE GROUPS**

Muscatine Girls Softball Association (spring and fall)

Muscatine Youth Baseball (spring and fall)

Muscatine Baseball Academy (spring and fall)

Muscatine Community College Softball (spring and fall)

Muscatine Community School District (girls softball 9-12)

Muscatine Community College Baseball (spring and fall)

Muscatine Community School District (boys baseball 9-12)

Muscatine Jr. Cardinals Baseball (spring and fall)

Muscatine Jr. Cardinals Softball (spring and fall)

Muscatine Baracudas Softball (spring and fall)

Muscatine Muskies U18 Softball (spring and fall)

Muscatine Lil Muskies U14 Softball (spring and fall)

Muscatine Maniacs U12 Softball (spring and fall)

Muscatine Lightning U10 Softball (spring and fall)

Muscatine Steam U14 Softball (spring and fall)

**United States Specialty Sports Association (USSSA) Women's, Men's, Coed, Youth
(spring and fall)**

Geneva High School

Church Softball League

Muscatine Soccer Club

River City Thunder

Muscatine Parks and Recreation Department

Muscatine 4-H

Special Olympics

Future Usage

1. Football/Flag Football
2. Rugby
3. Walking/Running/Biking Trail
4. Soccer Practices/Games/Tournaments/Camps
5. Softball/Baseball Practices
6. Recreation Programs (T-Ball, Clinics, Etc.)
7. Extended Daily Usage (Lights)
8. Extended Yearly Usage
9. School Based Recreation Usage
10. Blue Zone Programs
11. Back Up For Wet Play Conditions
12. Corporate Picnics/Outings
13. Trade Shows/Car Shows
14. Additional Parking
15. Drop In Usage
16. Marching Band Competitions
17. Community Events
18. Fitness Programs
19. Economic Impact

Economic Impact of Tourism on Iowa Counties

Average Daily Spending	\$227.38
Entertainment	\$26.91
Shopping 13%	\$28.44
Transportation 23%	\$53.32
Food 22%	\$50.68
Lodging 30%	\$68.04
Travel Size Party	2.5 Per Day

- Out of state travel spends more than in state travel and in state travel spends more than local travel.

Source – *“Iowa Welcome Center Survey 2010”*

“Iowa Department of Economic Development Tourism Office”



Source – *“Measuring the Economic Impact of Park and Recreation Services”* by John L. Crompton